

CERTIFICATE

State of Kansas
Special District
2017

To the Clerk of Butler, State of Kansas
We, the undersigned, officers of
Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	0	302,971	240,792	9,235
Debt Service	10-113			
Totals	XXXXXXXXXX	302,971	240,792	9,235
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				26,073,278
Resolution				Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Address: _____

Attest: *Sept 20*

County Clerk



Governing Body

Fire District #1
Butler

State of Kansas
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Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ 238,882
2. Debt Service Levy in 2016 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 238,882

2016 Valuation Information for Valuation Adjustments:

4. New Improvements for 2016:	+ 281,851	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ 361,316	
5b. Personal Property 2015	- 400,139	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016:	27,738	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	309,589	
8. Total Estimated Valuation July, 1, 2016	26,067,861	
9. Total Valuation less Valuation Adjustment (8 minus 7)	25,758,272	
10. Factor for Increase (7 divided by 9)	0.01202	
11. Amount of Increase (10 times 3)	+ \$ 2,871	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 241,753	
13. Debt Service Levy in this 2017 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	241,753	

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #1
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ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2016 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Slider
General	238,882	36,061	771	501	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	238,882	36,061	771	501	0

County Treas MVT Estimate

36,061

County Treas RVT Estimate

771

County Treas 16/20 M Vehicle Tax Estimate

501

County Treas Slider Estimate

0

MVT Factor 0.15096

RVT Factor 0.00323

16/20M Factor 0.00210

Slider Factor 0.00000

2017

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Equipment Reserves	5,025	2,430	4,800	
Totals		5,025	2,430	4,800	
Adjustments*					
Adjusted Totals		5,025	2,430	4,800	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

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Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	43,848	59,449	41,291
Receipts:			
Ad Valorem Tax	251,962	238,882	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		32,476	36,061
Recreational Vehicle Tax		690	771
16/20M Vehicle Tax		1,817	501
LAVTR		0	0
Slider		0	0
In Lieu of Taxes		0	
Cancellation of prior year encumbrances	296		
Interest on Idle Funds	128		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	252,386	273,865	37,333
Resources Available:	296,234	333,314	78,623
Expenditures:			
Personnel Services	196,415	222,482	226,615
Contractual	11,640	16,689	27,035
Commodities	15,783	19,464	21,048
Capital Outlay	7,922	30,958	23,472
Transfer to Reserve	5,025	2,430	4,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	236,785	292,023	302,971
Unencumbered Cash Balance Dec 31	59,449	41,291	XXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	252,351	292,023	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	10,000
		Total Expenditure/Non-Appr Balance	312,971
		Tax Required	234,347
Delinquent Comp Rate:	0.028		6,445
Amount of 2016 Ad Valorem Tax			240,792

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2017

The governing body of

Fire District #1

Butler

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	236,785	8.886	292,023	9.588	302,971	240,792	9.237
Debt Service							
Totals	236,785	8.886	292,023	9.588	302,971	240,792	9.237
Less: Transfers	5,025		2,430		4,800		
Net Expenditures	231,760		289,593		298,171		
Total Tax Levied	212,764		238,882		xxxxxxxxxxxxxxxx		
Assessed Valuation	23,944,358		24,915,373		26,067,861		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	216,516	177,849	136,550
Total	216,516	177,849	136,550

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2017

The estimated value of one mill would be: \$26,068

Want The Mill Rate The Same As For 2016?

2016 Mill Rate Was: 9.588
2017 Tax Levy Fund Expenditures Must Be Increased By: \$9,147
\$0

Impact On Keeping The Same Mill Rate As For 2016

2017 Ad Valorem Tax Revenue: \$240,792
2016 Ad Valorem Tax Revenue: \$249,939
Change in Ad Valorem Tax Revenue: -\$9,147

What Mill Rate Would Be Desired?

Current 2017 Estimated Mill Rate: 9.237
Desired 2017 Mill Rate: 0.000
2017 Ad Valorem Tax: \$0
2017 Tax Levy Fund Exp. Changed By: \$0

Clerk

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(Published in The Butler County Times-Gazette September 10, 2016.)

NOTICE OF BUDGET HEARING

The governing body of

Butler County Fire Districts 1-9

will meet on September 20, 2016 at 9:00 AM at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Butler County

2017

NOTICE OF BUDGET HEARING

Other County \ Special District Funds	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	Est. Tax Rate*
Fire District #1 Andover	236,785	8.886	292,023	9.588	302,971	240,792	26,067,861	9.237
Fire District #2 Augusta	247,871	5.592	248,290	5.013	248,290	210,734	43,108,116	4.888
Fire District #3 Rose Hill	476,999	7.074	505,247	8.986	535,080	456,375	66,288,085	8.890
Fire District #4 Cassoday	21,800	3.592	37,338	5.594	38,680	35,809	6,401,682	5.594
Fire District #5 Rosalia/Chase	62,600	6.055	72,542	8.066	74,950	67,887	10,688,743	6.349
Fire District #6 Latham	52,970	10.687	52,828	11.312	53,500	49,427	4,426,148	11.167
Fire District #7 Beniton	184,852	4.418	174,294	4.446	181,980	152,604	32,494,062	4.699
Fire District #8 Douglas	182,477	9.830	180,000	9.299	144,810	120,159	16,884,818	7.116
Fire District #9 Leon	65,220	4.909	57,999	5.009	60,000	51,982	10,210,712	5.091
Totals	1,500,374	60.643	1,620,521	63.313	1,640,221	1,385,749		61.128

*Tax rates are expressed in mills

Don Engels

Clerk

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FD #4,5,6,7,9
N. of Vote

(Published in The Butler County Times-Gazette September 1, 2016.)

**NOTICE OF VOTE
BUTLER COUNTY**

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 4 members voted in favor of the budget and 1 members voted against the budget.

**NOTICE OF VOTE
FIRE DISTRICT #4
(CASSODAY)**

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

**NOTICE OF VOTE
FIRE DISTRICT #5
(ROSALIA)**

In adopting the 2017

budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

**NOTICE OF VOTE
FIRE DISTRICT #6
(LATHAM)**

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

**NOTICE OF VOTE
FIRE DISTRICT #7
(BENTON)**

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

**NOTICE OF VOTE
FIRE DISTRICT #9
(LEON)**

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.